

**Prop 28 Arts and Music 2023-24
Annual Plan and Budget**

School Site:	Pathways Charter Academy
CDS Code:	51-10512-0140152
Allocation Year:	2023-2024
Allocation:	\$3,843

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district. (if over 500 ADA)

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	\$3,805
7xxx	1% Indirect	\$38
Total:		\$3,843

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	100%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Pathways Charter Academy will be contracting with Yuba-Sutter Arts Council to provide art instruction throughout the year.

Number of full-time equivalent teachers (certificated).	0
Number of full-time equivalent personnel (classified).	0
Number of full-time equivalent teaching aides.	0
Number of students served.	20
Number of school sites providing arts education.	1